FDP Form 7 - 20% Component of the NTA (IRA) Utilization

20% COMPONENT OF THE NTA (IRA) UTILIZATION For the 4th Quarter, CY 2022

City of Cagayan de Oro

Program or				Target	Pro	Project Status	
Project	Location Total cost		Date Started	Completion	% of	Total Cost Incurred	İ
				Date	Completion	as of March 31, 2022	Remarks
20% Development Fund CY 2022							
River Flood Mitigation Structure:							
Bigaan River Flood Mitigation Structure,							
Upstream, Gusa (Phase 5)	Gusa	20,000,000.00	6/29/2022	12/10/2022	44.42%	8,862,625.00	On-going
Concrete Paving of Roads:							
Macopa Dansolihon to Tinipigan Road, Dansolihon	Dansolihon	10,000,000.00	6/30/2022	1/9/2023	83.45%	8,331,019.00	On-going
Mahayahay - Hawaii - Kiam-is Road Bayanga	Bayanga	10,000,000.00	6/29/2022	1/9/2023	20.73%	2,071,951.00	On-going
Construction of Road Opening:							
Sitio Balongkot Dansolihon to Tumpagon	Dansolihon	20,000,000.00	6/29/2022	3/13/2023	28.83%	5,757,159.00	On-going
20% Development Fund CY 2021							
Concrete Paving of Roads:							
Tagpangi-Balongkot Road, Tagpangi	Tagpangi	6,500,000.00	7/30/2021	11/24/2021	90.08%	5,848,410.00	On-going
Sitio Taguile to Magayad Road Dansolihon	Dansolihon	9,991,000.00	7/30/2021	12/29/2021	25.69%	2,566,752.00	On-going
Tagpangi-Midkiwan-Bayanga Road	Bayanga	4,000,000.00	12/7/2021	4/10/2021	100%	3,996,560.00	Completed
Balongkot-Pasau-Pigasg-an Road, Dansolihon	Dansolihon	7,000,000.00	9/15/2021	12/1/2022	88.88%	6,206,373.00	On-going
Besigan Barangay Road, Besigan	Besigan	7,000,000.00	11/11/2021	4/14/2022	90.48%	6,323,890.00	On-going
Road from Sitio Sta. Cruz to Monigue, Dansolihon	Dansolihon	2,000,000.00	8/9/2021	10/27/2021	100%	1,997,961.00	Completed
Langag-Lagandang-Magawa Road	Dansolihon	3,500,000.00	7/19/2021	9/16/2021	100%	3,498,505.00	Completed
Lumbia Hospital Perimeter Road Including Parking							
Area w/ Drainage and Landscaping	Lumbia	15,000,000.00	5/26/2022	11/26/2023	58.78%	881,135.00	On-going
Balongkot Batinay Road (Dansolihon)	Dansolihon	7,000,000.00	10/11/2021	2/7/2022	76.26%	5,334,936.00	On-going

Erid Isolation Facility:							
Erid Testing Laboratory Including Equipment			0.5 /0.4 /0.4	00/05/04	1000/		
Outlay/Installation, San Simon	San Simon	3,000,000.00	06/24/21	09/26/21	100%	2,833,000.00	Completed
Erid Testing Laboratory Including Equipment Outlay/Installation, San Simon	San Simon	11,800,000.00	12/29/21	05/27/22	100%	11,791,704.00	Completed
Cuttay/installation, Gail Gillion	Gair Gillion	11,800,000.00	12/23/21	03/27/22	10070	11,751,704.00	Completed
House of Hope:							
House of Hope, Lumbia (Phase 2)	Lumbia	20,000,000.00	7/12/2021	7/11/2022	59.59%	11,916,860.00	On-going
River Flood Mitigation Structure:							
Bigaan River Flood Mitigation Structure,							
Upstream (Phase 4)		10,000,000.00	10/11/2021	12/2/2022	89.42%	8,907,952.00	On-going
Iponan River Flood Mitigation Structure,							
Iponan (Phase 3)	Iponan	10,000,000.00	10/11/2021	12/2/2022	89.33%	8,897,183.00	On-going
Iponan River Flood Mitigation Structure,	Conitoon	45 000 000 00	0/2/2022	10/7/2022	00 1 40/	12 510 200 00	On sains
Canitoan (Phase 1) Cugman River Flood Mitigation Structure,	Canitoan	15,000,000.00	8/3/2022	10/7/2022	90.14%	13,518,368.00	On-going
Tablon (Phase 5)	Tablon	10,000,000.00	12/27/2021	4/5/2022	89.04%	8,967,295.00	On-going
Cugman River Flood Mitigation Structure		, ,	,,	., 5, 2522		2,5 51, 7 2 5 1 5 1	88
F.S Catanico (Phase 5)	F.S Catanico	10,000,000.00	12/17/2021	3/21/2022	50.22%	5,017,214.00	On-going
Concrete Paving of Lumbia Hospital Perimeter Ro	l pad: I						
Lumbia Hospital Perimeter Road Including							
Parking Area w/ Drainage and Landscaping	Lumbia	5,000,000.00	5/26/2022	8/23/2022	90.69%	4,525,373.00	On-going
Reblocking of Roads:							
Tibasak Road towards South Diversion Road,							
Macasandig	Macasandig	3,000,000.00	12/3/2021	2/15/2022	89.95%	2,695,853.00	On-going
Construction of Road Opening:							
Pamalihi-Malubog Phase 8, Lumbia	Lumbia	21,500,000.00	3/8/2022	2/10/2023	30.96%	6,656,573.00	On-going
20% Development Fund CY 2020							

Concrete Paving of Roads:							
Balongkot-Pasau, Pigsag-an Road (Phase 3)	Pigsag-an	P 20,000,000.00	11/8/2020	03/13/21	80.15%	16,017,053.00	On-going
PN Roa Subdivision, Canitoan (Phase 1)	Canitoan	20,000,000.00	08/13/2020	03/23/21	100%	19,995,875.00	Completed
Lumbia-Palalan Road (Phase 5)	Lumbia	10,000,000.00	2/9/2020	4/1/2021	45.47%	4,546,523.00	On-going
Bayanga to Tagpangi (Phase 4)	Bayanga	10,000,000.00	7/7/2020	3/12/2020	100%	9,999,429.00	Completed
Besigan Brgy. Road (Phase 7)	Besigan	10,000,000.00	06/30/20	11/26/20	100%	9,992,075.00	Completed
Man-ai, Tignapoloan to Besigan Road		3,000,000.00	06/30/20	08/30/20	90.96%	2,722,078.00	On-going
Bayanga to Cueba de Oro	Bayanga	8,300,000.00	08/27/20	12/14/20	100%	8,289,945.00	Completed
Tagpangi Tinipigan Road (Phase 4)	Tagpangi	10,000,000.00	4/9/2020	01/26/21	90.38%	9,035,971.00	On-going
Coca Cola Compound Iponan (Phase 2)	Iponan	2,000,000.00	3/9/2020	12/10/2020	100%	1,997,842.00	Completed
Bayanga -Hawaii-Mahayahay, Kiamis Lumbia							
Road to Bayanga		5,000,000.00	08/20/20	2/12/2020	100%	4,997,759.00	Completed
Soldiers Hill Bulua to Camp Evangelista, Bulua	Bulua	10,000,000.00	4/11/2020	3/3/2020	90.17%	9,007,362.00	
Balubal CDORSHIP4 Roads with Drainage (Phase 2)	Balubal	10,000,000.00	6/11/2020	05/19/21	89.63%	8,951,501.00	On-going
Langag-Lagandang Road (Phase 3)	Dansolihon	5,000,000.00	08/24/20	6/12/2020	100%	4,504,671.00	
Balongkot Pasau Road (Phase 3)	Pigsag-an	20,000,000.00	11/8/2020	03/13/21	100%	19,983,243.00	
Towards Kauswagan NHS with Drainage	Kauswagan	5,500,000.00	7/7/2020	10/24/20	100%	5,493,759.00	
Man-ai, Tignapoloan to Besigan Road,		, ,		, ,		, ,	· ·
Besigan (Phase 3)	Besigan	20,000,000.00	07/20/20	5/4/2021	25%	5,999,261.00	On-going
Grotto St. Bulua	Bulua	4,000,000.00	11/11/2020	02/28/21	100%	3,998,886.00	
Drainage at Purok XI,	Tablon	3,000,000.00	9/11/2020	01/27/21	100%	2,997,373.00	Completed
Tagpangi Brgy. Road (Phase 4)	Tagpangi	5,000,000.00	8/7/2020	09/25/20	100%	4,994,629.00	
Caritas to Ecoverde Subdn with Drainage, Indahag	Indahag	3,500,000.00	11/12/2020	03/20/21	100%	3,497,648.00	1
Drainage at Oro Culai Subd. (Phase 2) Balulang	Balulang	2,999,000.00	12/4/2021	07/26/21	100%	2,995,787.00	
Gold City Village (Phase 3) Balulang	Balulang	2,999,000.00	12/28/20	02/25/21	80.13%	2,407,607.00	I
NHA Lourdesville Circumferential Road (Phase 3)	Balulang	1,500,000.00	4/12/2020	01/17/21	92.95%	1,392,503.00	
Phase 2, Pagatpat Relocation Site with Drainage	Pagatpat	2,998,000.00	11/28/20	02/25/21	90.58%	2,715,453.00	
Interior Roads at Indahag	Indahag	3,000,000.00	1/10/2021	11/19/21	89.24%	2,674,869.00	
Sitio Tanguile to Magayad Road Dansolihon	Dansolihon	9,991,000.00	07/30/21	12/29/21	90.33%	9,024,741.00	
Bayanga Balogwa-Hawaii Road, Bayanga	Bayanga	7,000,000.00	08/31/21	12/13/21	100%	6,996,977.00	
Tignapoloan Brgy. Road, Tignapoloan (Phase 5)	Tignapoloan	10,000,000.00	6/24/2020	11/20/2020	100%	9,997,591.00	
Pag-ibig Homes with Drainage	Canitoan	5,000,000.00	11/12/2020	1/31/2021	100%	4,997,764.00	
River Flood Mitigation Structure:							
Cugman River Flood Mitigation Structure, (Phase 4)	Cugman	10,000,000.00	08/13/20	5/11/2020	71.95%	7,146,797.00	On-going
Bigaan River Flood Mitigation Structure (Phase 4)	Gusa	10,000,000.00	09/25/20	12/13/20	89.99%	8,954,822.00	On-going
Cugman River Flood Mitigation Structure,			•				

FS Catanico (Phase 4) Cagayan River, Mambuaya	FS Catanico	10,000,000.00 10,000,000.00	10/16/20 9/3/2021	12/29/20 11/6/2021	70.56% 100%	7,049,153.00 9,961,174.00	Completed	
Umalag River Flood Mitigation Structure Right Side Cugman River Flood Mitigation Structure,	Tablon	10,000,000.00	03/26/21	06/28/21	85.55%	5,163,708.00	On-going	
F.S Catanico (Phase 4)	F.S Catanico	10,000,000.00	10/16/20	12/29/20	100%	9,989,999.00	Completed	
Umalag River Flood Mitigation Structure Left Side Tablon Downstream (Phase 1)	Tablon	10,000,000.00	3/19/2021	6/22/2021	100%	9,996,773.00	Completed	
Cugman River Flood Mitigation Structure, Tablon (Phase 4)	Tablon	10,000,000.00	11/9/2020	1/27/2021	100%	9,996,270.00	Completed	
Widening, Drainage & Slope Protection:								
Widening, Drainage & Construction of Slope Protection Structure at Besigan	Besigan	3,000,000.00	6/30/2020	8/30/2020	100%	2,992,723.00	Completed	
Widening, Drainage & Slope Protection Structure at Tumpagon	Tumpagon	20,000,000.00	2/19/2021	5/19/2021	90%	1,796,793.00	On-going	
River Bank Protection Structure:								
Agusan River Bank Protection Structure, Agusan Section (Phase 4)	Agusan	10,000,000.00			15%	1,499,735.00	Mobilization	
Alae River Bank Protection Structure Bugo(Phase 4) Agusan River Flood Mitigation Structure	Bugo	10,000,000.00	1/10/2020	12/29/20	100%	9,996,323.00		
Tablon (Phase 5)	Tablon	10,000,000.00	08/20/20	11/13/20	100%	9,998,290.00	Completed	
Widening, Drainage & Slope Protection:								
San Antonio Street towards NHA Diversion Channel Slope Protection Structure Pagalungan	Kauswagan	1,500,000.00	08/26/20	10/24/20	100%	1,423,714.00	Completed	
National High School Widening, Drainage & Slope Protection Structure	Pagalungan	5,000,000.00	02/26/21	1/5/2021	100%	4,994,833.00	Completed	
at Tumpagon	Tumpagon	2,000,000.00	02/19/21	05/19/21	89.98%	1,796,793.00	On-going	
Construction of Drainage System:								
Tomas Saco Street Diversion Channel towards Arroyo Creek	Macasandig	3,600,000.00	9/10/2020	12/22/20	100%	3,564,266.00	Completed	
Masterson Elementary School, Balulang Along Carmen-Canitoan Road Towards	Balulang	5,000,000.00	04/14/21	10/28/21	100%	4,987,794.00		

Calaanan Creek Outfall of Zone 2 Drainage System, Iponan Lapasan National High School (Phase 3) Dolores Compound (Phase 2), Kauswagan Drainage at Lapasan National High School (Phase 3) Sitio Puli, Zone 13B Carmen	Canitoan Iponan Lapasan Kausawagan Lapasan Carmen	9,955,000.00 1,000,000.00 900,000.00 2,500,000.00 900,000.00 3,000,000.00	06/14/21 01/28/21 11/10/2021 7/11/2021 11/10/2021 1/5/2022	05/24/22 03/19/21 11/24/21 10/12/2021 11/24/21 3/20/2022	100% 100% 100% 83.12% 100% 25.03%	9,949,607.00 997,705.00 898,976.00 829,077.00 898,976.00 749,474.00	Completed Completed On-going Completed On-going
P.N Roa towards Calaanan Creek (Phase 1)	Canitoan	2,000,000.00	11/4/2021	2/6/2022	69.12%	1,380,789.00	On-going
Creek Main Drain:							
Arroyo Creek Main Drain (Phase 5)	Macasandig	5,000,000.00	11/2/2021	2/5/2021	89.60%	4,467,427.00	On-going
Construction of Road Opening:							
Sitio Balongkot, Dansolihon to Tumpagon Road, Dansolihon Sitio Balongkot, Dansolihon to Tumpagon Road (Phase 1)	Dansolihon Dansolihon	10,000,000.00 4,000,000.00	03/19/21 03/19/21	10/24/21 10/8/2021	34.79% 90.36%	3,474,636.00 3,605,250.00	
	Darisolillori	4,000,000.00	03/13/21	10/8/2021	30.3070	3,003,230.00	On-going
Construction of Bank Protection/Slope Protection:							
Canito-an (Phase 4) Canito-an Kolago Creek Bank Protection Structure,	Canito-an	10,000,000.00	03/26/21	09/21/21	85%	8,499,856.00	On-going
Canito-an (Phase 3)	Canito-an	10,000,000.00	2/8/2021	2/2/2022	89.97%	8,965,073.00	On-going
ERID Isolation Facility:							
ERID Isolation Facility, San Simon	San Simon	44,999,000.00	05/14/21	10/10/2021	100%	44,994,796.00	Completed
Rehabilitation of Drainage:							
St. John the Baptist to CDO River, Kauswagan	Kauswagan	5,000,000.00	3/12/2021	06/15/22	70.32%	3,514,066.00	On-going
Declogging:							
Pabayo St., Main Drain from Hayes St. to Yacapin St., Poblacion Balacanas Creek, Brgy. 21	Poblacion Barangay 21	1,200,000.00 600,000.00	3/11/2022 3/23/2022	11/10/2022 5/26/2022	100.00% 70.01%	1,197,906.00 419,857.00	· •

Water System:							
Tumpagon Water System Improvement & Expansion of Pagalungan	Tumpagon	2,000,000.00	12/3/2021	1/17/2022	89-57%	1,789,590.00	On-going
Water System Including Sitio Guinitan	Pagalungan	2,000,000.00	3/8/2022	5/6/2022	66.09%	1,337,268.00	On-going
TOTAL		P 736,232,000.00					

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data on information contained in this document.

(Sgd.) ATTY. PERCY G. SALAZAR
City Budget Officer

(Sgd.) ROLANDO A. UY City Mayor