

**FDP Form 7 - 20% Component of the NTA (IRA) Utilization**

**20% COMPONENT OF THE NTA (IRA) UTILIZATION**

For the 4th Quarter, CY 2022

City of Cagayan de Oro

Program or Project	Location	Total cost	Date Started	Target Completion Date	Project Status		Remarks
					% of Completion	Total Cost Incurred as of March 31, 2022	
<b>20% Development Fund CY 2022</b>							
<b>River Flood Mitigation Structure:</b>							
Bigaan River Flood Mitigation Structure, Upstream, Gusa (Phase 5)	Gusa	20,000,000.00	6/29/2022	12/10/2022	44.42%	8,862,625.00	On-going
<b>Concrete Paving of Roads:</b>							
Macopa Dansolihon to Tinipigan Road, Dansolihon	Dansolihon	10,000,000.00	6/30/2022	1/9/2023	83.45%	8,331,019.00	On-going
Mahayahay - Hawaii - Kiam-is Road Bayanga	Bayanga	10,000,000.00	6/29/2022	1/9/2023	20.73%	2,071,951.00	On-going
<b>Construction of Road Opening:</b>							
Sitio Balongkot Dansolihon to Tumpagon	Dansolihon	20,000,000.00	6/29/2022	3/13/2023	28.83%	5,757,159.00	On-going
<b>20% Development Fund CY 2021</b>							
<b>Concrete Paving of Roads:</b>							
Tagpangi-Balongkot Road, Tagpangi	Tagpangi	6,500,000.00	7/30/2021	11/24/2021	90.08%	5,848,410.00	On-going
Sitio Taguile to Magayad Road Dansolihon	Dansolihon	9,991,000.00	7/30/2021	12/29/2021	25.69%	2,566,752.00	On-going
Tagpangi-Midkiwan-Bayanga Road	Bayanga	4,000,000.00	12/7/2021	4/10/2021	100%	3,996,560.00	Completed
Balongkot-Pasau-Pigasg-an Road, Dansolihon	Dansolihon	7,000,000.00	9/15/2021	12/1/2022	88.88%	6,206,373.00	On-going
Besigan Barangay Road, Besigan	Besigan	7,000,000.00	11/11/2021	4/14/2022	90.48%	6,323,890.00	On-going
Road from Sitio Sta. Cruz to Monigue, Dansolihon	Dansolihon	2,000,000.00	8/9/2021	10/27/2021	100%	1,997,961.00	Completed
Langag-Lagandang-Magawa Road	Dansolihon	3,500,000.00	7/19/2021	9/16/2021	100%	3,498,505.00	Completed
Lumbia Hospital Perimeter Road Including Parking Area w/ Drainage and Landscaping	Lumbia	15,000,000.00	5/26/2022	11/26/2023	58.78%	881,135.00	On-going
Balongkot Batinay Road (Dansolihon)	Dansolihon	7,000,000.00	10/11/2021	2/7/2022	76.26%	5,334,936.00	On-going

<b>Erid Isolation Facility:</b>							
Erid Testing Laboratory Including Equipment Outlay/Installation, San Simon	San Simon	3,000,000.00	06/24/21	09/26/21	100%	2,833,000.00	Completed
Erid Testing Laboratory Including Equipment Outlay/Installation, San Simon	San Simon	11,800,000.00	12/29/21	05/27/22	100%	11,791,704.00	Completed
<b>House of Hope:</b>							
House of Hope, Lumbia (Phase 2)	Lumbia	20,000,000.00	7/12/2021	7/11/2022	59.59%	11,916,860.00	On-going
<b>River Flood Mitigation Structure:</b>							
Bigaan River Flood Mitigation Structure, Upstream (Phase 4)		10,000,000.00	10/11/2021	12/2/2022	89.42%	8,907,952.00	On-going
Iponan River Flood Mitigation Structure, Iponan (Phase 3)	Iponan	10,000,000.00	10/11/2021	12/2/2022	89.33%	8,897,183.00	On-going
Iponan River Flood Mitigation Structure, Canitoan (Phase 1)	Canitoan	15,000,000.00	8/3/2022	10/7/2022	90.14%	13,518,368.00	On-going
Cugman River Flood Mitigation Structure, Tablon (Phase 5)	Tablon	10,000,000.00	12/27/2021	4/5/2022	89.04%	8,967,295.00	On-going
Cugman River Flood Mitigation Structure F.S Catanico (Phase 5)	F.S Catanico	10,000,000.00	12/17/2021	3/21/2022	50.22%	5,017,214.00	On-going
<b>Concrete Paving of Lumbia Hospital Perimeter Road:</b>							
Lumbia Hospital Perimeter Road Including Parking Area w/ Drainage and Landscaping	Lumbia	5,000,000.00	5/26/2022	8/23/2022	90.69%	4,525,373.00	On-going
<b>Reblocking of Roads:</b>							
Tibasak Road towards South Diversion Road, Macasandig	Macasandig	3,000,000.00	12/3/2021	2/15/2022	89.95%	2,695,853.00	On-going
<b>Construction of Road Opening:</b>							
Pamalihi-Malubog Phase 8, Lumbia	Lumbia	21,500,000.00	3/8/2022	2/10/2023	30.96%	6,656,573.00	On-going
<b>20% Development Fund CY 2020</b>							



FS Catanico (Phase 4) Cagayan River, Mambuaya	FS Catanico	10,000,000.00	10/16/20	12/29/20	70.56%	7,049,153.00	On-going
Umalag River Flood Mitigation Structure Right Side	Tablon	10,000,000.00	9/3/2021	11/6/2021	100%	9,961,174.00	Completed
Cugman River Flood Mitigation Structure, F.S Catanico (Phase 4)	Tablon	10,000,000.00	03/26/21	06/28/21	85.55%	5,163,708.00	On-going
Umalag River Flood Mitigation Structure Left Side	F.S Catanico	10,000,000.00	10/16/20	12/29/20	100%	9,989,999.00	Completed
Tablon Downstream (Phase 1)	Tablon	10,000,000.00	3/19/2021	6/22/2021	100%	9,996,773.00	Completed
Cugman River Flood Mitigation Structure, Tablon (Phase 4)	Tablon	10,000,000.00	11/9/2020	1/27/2021	100%	9,996,270.00	Completed
<b>Widening, Drainage &amp; Slope Protection:</b>							
Widening, Drainage & Construction of Slope Protection Structure at Besigan	Besigan	3,000,000.00	6/30/2020	8/30/2020	100%	2,992,723.00	Completed
Widening, Drainage & Slope Protection Structure at Tumpagon	Tumpagon	20,000,000.00	2/19/2021	5/19/2021	90%	1,796,793.00	On-going
<b>River Bank Protection Structure:</b>							
Agusan River Bank Protection Structure, Agusan Section (Phase 4)	Agusan	10,000,000.00			15%	1,499,735.00	Mobilization
Alae River Bank Protection Structure Bugo(Phase 4)	Bugo	10,000,000.00	1/10/2020	12/29/20	100%	9,996,323.00	Completed
Agusan River Flood Mitigation Structure Tablon (Phase 5)	Tablon	10,000,000.00	08/20/20	11/13/20	100%	9,998,290.00	Completed
<b>Widening, Drainage &amp; Slope Protection:</b>							
San Antonio Street towards NHA Diversion Channel Slope Protection Structure Pagalungan	Kauswagan	1,500,000.00	08/26/20	10/24/20	100%	1,423,714.00	Completed
National High School	Pagalungan	5,000,000.00	02/26/21	1/5/2021	100%	4,994,833.00	Completed
Widening, Drainage & Slope Protection Structure at Tumpagon	Tumpagon	2,000,000.00	02/19/21	05/19/21	89.98%	1,796,793.00	On-going
<b>Construction of Drainage System:</b>							
Tomas Saco Street Diversion Channel towards Arroyo Creek	Macasandig	3,600,000.00	9/10/2020	12/22/20	100%	3,564,266.00	Completed
Masterson Elementary School, Balulang Along Carmen-Canitoan Road Towards	Balulang	5,000,000.00	04/14/21	10/28/21	100%	4,987,794.00	Completed

Calaanan Creek	Canitoan	9,955,000.00	06/14/21	05/24/22	100%	9,949,607.00	Completed
Outfall of Zone 2 Drainage System, Iponan	Iponan	1,000,000.00	01/28/21	03/19/21	100%	997,705.00	Completed
Lapasan National High School (Phase 3)	Lapasan	900,000.00	11/10/2021	11/24/21	100%	898,976.00	Completed
Dolores Compound (Phase 2), Kauswagan	Kausawagan	2,500,000.00	7/11/2021	10/12/2021	83.12%	829,077.00	On-going
Drainage at Lapasan National High School (Phase 3)	Lapasan	900,000.00	11/10/2021	11/24/21	100%	898,976.00	Completed
Sitio Puli, Zone 13B Carmen	Carmen	3,000,000.00	1/5/2022	3/20/2022	25.03%	749,474.00	On-going
P.N Roa towards Calaanan Creek (Phase 1)	Canitoan	2,000,000.00	11/4/2021	2/6/2022	69.12%	1,380,789.00	On-going
<b>Creek Main Drain:</b>							
Arroyo Creek Main Drain (Phase 5)	Macasandig	5,000,000.00	11/2/2021	2/5/2021	89.60%	4,467,427.00	On-going
<b>Construction of Road Opening:</b>							
Sitio Balongkot, Dansolihon to Tumpagon Road, Dansolihon	Dansolihon	10,000,000.00	03/19/21	10/24/21	34.79%	3,474,636.00	On-going
Sitio Balongkot, Dansolihon to Tumpagon Road (Phase 1)	Dansolihon	4,000,000.00	03/19/21	10/8/2021	90.36%	3,605,250.00	On-going
<b>Construction of Bank Protection/Slope Protection:</b>							
Canito-an (Phase 4) Canito-an	Canito-an	10,000,000.00	03/26/21	09/21/21	85%	8,499,856.00	On-going
Kolago Creek Bank Protection Structure, Canito-an (Phase 3)	Canito-an	10,000,000.00	2/8/2021	2/2/2022	89.97%	8,965,073.00	On-going
<b>ERID Isolation Facility:</b>							
ERID Isolation Facility, San Simon	San Simon	44,999,000.00	05/14/21	10/10/2021	100%	44,994,796.00	Completed
<b>Rehabilitation of Drainage:</b>							
St. John the Baptist to CDO River, Kauswagan	Kauswagan	5,000,000.00	3/12/2021	06/15/22	70.32%	3,514,066.00	On-going
<b>Declogging:</b>							
Pabayo St., Main Drain from Hayes St. to Yacapin St., Poblacion	Poblacion	1,200,000.00	3/11/2022	11/10/2022	100.00%	1,197,906.00	Completed
Balacanas Creek, Brgy. 21	Barangay 21	600,000.00	3/23/2022	5/26/2022	70.01%	419,857.00	On-going

<b>Water System:</b>							
Tumpagon Water System Improvement & Expansion of Pagalungan Water System Including Sitio Guinitan	Tumpagon	2,000,000.00	12/3/2021	1/17/2022	89-57%	1,789,590.00	On-going
	Pagalungan	2,000,000.00	3/8/2022	5/6/2022	66.09%	1,337,268.00	On-going
<b>TOTAL</b>		<b>P 736,232,000.00</b>					

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data on information contained in this document.

**(Sgd.) ATTY. PERCY G. SALAZAR**  
City Budget Officer

**(Sgd.) ROLANDO A. UY**  
City Mayor